

NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for La Pine Park & Recreation District for the current year will be held at District offices at 16405 1st Street in La Pine on June 22, 2026, at regular meeting of the Board of Directors at 6:00 pm. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy will be available on the District's website on or after June 3, 2026, at 8:00 am. This will be a hybrid in-person and virtual meeting. Please contact the District at 541-536-2223 or info@lapineparks.org for the virtual meeting details or visit the District's website at lapineparks.org.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: General Fund

Resource	Amount	Expenditure	Amount
1 Administration	500,000	1 Administration	214,920
		2 Parks & Facilities	420,780
		3 Operating Contingency	-
Revised Total Fund Resources	790,300	Revised Total Fund Requirements	790,300

Explanation of change(s): To fund unexpected operational and cleanup/improvement projects.